



Por inscripción a padrones.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Por acceso a museos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Accesorios de Derechos.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Recargos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multas.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Honorarios y gastos de ejecución.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actualización.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros accesorios.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Derechos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Derechos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS.</b>	<b>\$8,413,012.00</b>	<b>\$622,148.00</b>	<b>\$732,783.00</b>	<b>\$725,771.00</b>	<b>\$554,351.00</b>	<b>\$725,194.00</b>	<b>\$657,293.00</b>	<b>\$586,222.00</b>	<b>\$241,749.00</b>	<b>\$991,265.00</b>	<b>\$927,783.00</b>	<b>\$395,844.00</b>	<b>\$1,252,609.00</b>
<b>Productos de Tipo Corriente.</b>	<b>\$8,296,462.00</b>	<b>\$622,148.00</b>	<b>\$732,783.00</b>	<b>\$725,771.00</b>	<b>\$554,351.00</b>	<b>\$725,194.00</b>	<b>\$657,293.00</b>	<b>\$469,672.00</b>	<b>\$241,749.00</b>	<b>\$991,265.00</b>	<b>\$927,783.00</b>	<b>\$395,844.00</b>	<b>\$1,252,609.00</b>
Productos derivados del uso y aprovechamiento de bienes no sujetos a régimen de dominio publico.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Enajenación de bienes muebles no sujetos a ser inventariables.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Productos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rendimiento de capital.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arrendamiento y explotación de bienes muebles e inmuebles.	\$8,296,462.00	\$622,148.00	\$732,783.00	\$725,771.00	\$554,351.00	\$725,194.00	\$657,293.00	\$469,672.00	\$241,749.00	\$991,265.00	\$927,783.00	\$395,844.00	\$1,252,609.00
Otros productos. (formas valoradas y publicaciones)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Productos de Capital.</b>	<b>\$116,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Enajenación de bienes muebles e inmuebles.	\$116,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Productos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Productos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS.</b>	<b>\$14,530,825.00</b>	<b>\$1,997,880.00</b>	<b>\$2,078,101.00</b>	<b>\$1,600,458.00</b>	<b>\$1,029,605.00</b>	<b>\$1,195,028.00</b>	<b>\$1,420,729.00</b>	<b>\$938,608.00</b>	<b>\$716,929.00</b>	<b>\$822,187.00</b>	<b>\$1,289,967.00</b>	<b>\$672,554.00</b>	<b>\$768,779.00</b>
<b>Aprovechamientos de Tipo Corriente.</b>	<b>\$14,530,825.00</b>	<b>\$1,997,880.00</b>	<b>\$2,078,101.00</b>	<b>\$1,600,458.00</b>	<b>\$1,029,605.00</b>	<b>\$1,195,028.00</b>	<b>\$1,420,729.00</b>	<b>\$938,608.00</b>	<b>\$716,929.00</b>	<b>\$822,187.00</b>	<b>\$1,289,967.00</b>	<b>\$672,554.00</b>	<b>\$768,779.00</b>
Honorarios y gastos de ejecución.	\$3,004,177.00	\$342,590.00	\$607,200.00	\$269,897.00	\$252,152.00	\$249,346.00	\$268,932.00	\$314,650.00	\$202,562.00	\$146,700.00	\$73,248.00	\$122,925.00	\$153,975.00
Recargos.	\$481,236.00	\$47,075.00	\$82,060.00	\$51,053.00	\$32,544.00	\$49,424.00	\$36,304.00	\$38,477.00	\$40,869.00	\$29,989.00	\$24,506.00	\$6,664.00	\$42,271.00
Multas por falta a la reglamentación	\$2,456,204.00	\$288,146.00	\$516,943.00	\$449,231.00	\$273,826.00	\$269,218.00	\$238,423.00	\$238,408.00	\$36,338.00	\$37,165.00	\$33,984.00	\$37,857.00	\$36,665.00
Reintegros por responsabilidades.	\$1,130,995.00	\$589,687.00	\$15,195.00	\$214.00	\$0.00	\$51,149.00	\$20,806.00	\$157.00	\$15,681.00	\$59,531.00	\$0.00	\$0.00	\$378,575.00
Donativos, subsidios e indemnizaciones.	\$7,123,766.00	\$712,007.00	\$785,618.00	\$818,618.00	\$452,026.00	\$570,011.00	\$852,274.00	\$345,761.00	\$372,155.00	\$471,664.00	\$1,102,815.00	\$494,544.00	\$146,273.00
Indemnizaciones por daños a bienes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recuperación de costos por adjudicación de contratos de obra pública y adquisición de bienes.	\$21,089.00	\$0.00	\$2,835.00	\$945.00	\$3,307.00	\$1,890.00	\$1,890.00	\$315.00	\$5,245.00	\$0.00	\$2,914.00	\$1,748.00	\$0.00
Intervención de espectáculos públicos.	\$313,358.00	\$18,375.00	\$68,250.00	\$10,500.00	\$15,750.00	\$3,990.00	\$2,100.00	\$840.00	\$44,079.00	\$77,138.00	\$52,500.00	\$8,816.00	\$11,020.00
Otros aprovechamientos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos por administración de impuestos municipales coordinados.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multas por infracciones al Reglamento de la Ley de Transito y Vialidad del Estado de Michoacán de Ocampo.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multas por infracciones a la Ley para la Prevención y Gestión Integral de Residuos en el Estado de Michoacán de Ocampo.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Multas por infracciones a otras disposiciones no fiscales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indemnizaciones de cheques devueltos por instituciones bancarias.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aprovechamientos de Capital.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Aprovechamientos de Capital.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Aprovechamientos no Comprendidos en las Fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Aprovechamientos no Comprendidos en las Fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Ingresos por Ventas de Bienes y servicios Producidos en establecimientos del Gobierno Central.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Enajenación de fertilizantes, pasto semillas y viveros.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas de recuperación de política de abasto.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas de recuperación de política social.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuotas de recuperación de servicios diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES .</b>	<b>\$306,830,184.00</b>	<b>\$10,352,158.00</b>	<b>\$23,910,375.00</b>	<b>\$21,956,707.00</b>	<b>\$23,456,185.00</b>	<b>\$44,193,030.00</b>	<b>\$26,401,691.00</b>	<b>\$23,254,969.00</b>	<b>\$23,621,921.00</b>	<b>\$22,655,064.00</b>	<b>\$40,397,344.00</b>	<b>\$22,571,518.00</b>	<b>\$24,059,222.00</b>
<b>Participaciones.</b>	<b>\$149,994,601.00</b>	<b>\$10,352,158.00</b>	<b>\$13,305,757.00</b>	<b>\$11,352,088.00</b>	<b>\$12,851,566.00</b>	<b>\$13,338,411.00</b>	<b>\$15,797,072.00</b>	<b>\$12,650,350.00</b>	<b>\$13,017,302.00</b>	<b>\$12,050,445.00</b>	<b>\$10,542,725.00</b>	<b>\$11,966,899.00</b>	<b>\$11,769,828.00</b>
Fondo General de Participaciones.	\$83,816,313.00	\$5,571,474.00	\$7,311,830.00	\$6,298,782.00	\$7,091,672.00	\$8,191,411.00	\$9,855,675.00	\$6,941,510.00	\$7,346,290.00	\$6,729,100.00	\$5,276,872.00	\$6,677,140.00	\$6,524,557.00

Fondo de Fomento Municipal.	\$31,230,084.00	\$2,097,079.00	\$3,100,338.00	\$2,365,572.00	\$2,658,276.00	\$3,064,256.00	\$2,587,714.00	\$2,602,842.00	\$2,752,271.00	\$2,524,429.00	\$2,523,139.00	\$2,505,247.00	\$2,448,921.00
Impuesto sobre tenencia o uso de vehículos.	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Fondo de Compensación del Impuesto sobre automóviles nuevos.	\$331,797.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	\$27,647.00
Impuesto especial sobre producción y servicios.	\$2,270,992.00	\$166,896.00	\$218,559.00	\$171,281.00	\$187,509.00	\$196,850.00	\$182,578.00	\$188,983.00	\$194,710.00	\$199,043.00	\$194,509.00	\$186,105.00	\$183,969.00
Impuesto especial sobre automóviles nuevos	\$1,067,838.00	\$122,552.00	\$88,528.00	\$81,931.00	\$90,221.00	\$79,668.00	\$85,177.00	\$85,963.00	\$81,948.00	\$85,250.00	\$79,863.00	\$89,640.00	\$97,097.00
Impuesto sobre rifas, loterías, sorteos y concursos.	\$115,850.00	\$9,719.00	\$8,714.00	\$8,721.00	\$9,156.00	\$15,131.00	\$8,939.00	\$9,381.00	\$9,138.00	\$8,728.00	\$9,145.00	\$10,902.00	\$8,176.00
Fondo de fiscalización.	\$3,924,255.00	\$363,557.00	\$259,699.00	\$259,699.00	\$502,746.00	\$259,699.00	\$259,699.00	\$519,691.00	\$259,699.00	\$259,699.00	\$460,669.00	\$259,699.00	\$259,699.00
Impuesto a la Venta Final de Gasolina y Diesel.	\$3,455,953.00	\$276,815.00	\$261,904.00	\$284,481.00	\$284,618.00	\$296,095.00	\$282,948.00	\$296,246.00	\$294,193.00	\$283,841.00	\$297,827.00	\$286,166.00	\$310,819.00
Fondo de compensación a la venta final de gasolina y diesel	\$1,770,001.00	\$141,773.00	\$134,137.00	\$145,700.00	\$145,770.00	\$151,648.00	\$144,915.00	\$151,725.00	\$150,674.00	\$145,372.00	\$152,535.00	\$146,563.00	\$159,189.00
Fondo Estatal Para la Infraestructura de los Servicios Públicos Municipales	\$15,399,518.00	\$1,023,643.00	\$1,343,398.00	\$1,157,271.00	\$1,302,948.00	\$1,505,003.00	\$1,810,777.00	\$1,275,359.00	\$1,349,729.00	\$1,236,333.00	\$969,516.00	\$1,226,787.00	\$1,198,754.00
Participaciones por el 100% de la Recaudación de ISR	\$6,600,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00
<b>Aportaciones.</b>	<b>\$118,335,583.00</b>	<b>\$0.00</b>	<b>\$10,604,618.00</b>	<b>\$10,604,619.00</b>	<b>\$10,604,619.00</b>	<b>\$10,604,619.00</b>	<b>\$10,604,619.00</b>	<b>\$10,604,619.00</b>	<b>\$10,604,619.00</b>	<b>\$10,604,619.00</b>	<b>\$10,604,619.00</b>	<b>\$10,604,619.00</b>	<b>\$12,289,394.00</b>
Fondo de Aportaciones Para la Infraestructura Social Municipal.	\$44,599,217.00	\$0.00	\$4,459,919.00	\$4,459,922.00	\$4,459,922.00	\$4,459,922.00	\$4,459,922.00	\$4,459,922.00	\$4,459,922.00	\$4,459,922.00	\$4,459,922.00	\$4,459,922.00	\$4,459,922.00
Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal.	\$73,736,366.00	\$0.00	\$6,144,699.00	\$6,144,697.00	\$6,144,697.00	\$6,144,697.00	\$6,144,697.00	\$6,144,697.00	\$6,144,697.00	\$6,144,697.00	\$6,144,697.00	\$6,144,697.00	\$12,289,394.00
<b>Convenios.</b>	<b>\$38,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Transferencias Federales por convenio.	\$38,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250,000.00	\$0.00	\$0.00
Transferencias Estatales por convenio.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Endeudamiento Interno</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Endeudamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEL PRESUPUESTO</b>	<b>\$381,234,440.00</b>	<b>\$22,301,349.00</b>	<b>\$35,012,908.00</b>	<b>\$30,494,177.00</b>	<b>\$28,633,438.00</b>	<b>\$50,397,473.00</b>	<b>\$31,890,946.00</b>	<b>\$28,014,485.00</b>	<b>\$27,334,695.00</b>	<b>\$27,042,856.00</b>	<b>\$45,114,784.00</b>	<b>\$26,226,759.00</b>	<b>\$28,770,570.00</b>

RUBRO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Impuestos	\$15,926,765.00	\$5,251,143.00	\$4,775,086.00	\$2,157,972.00	\$783,371.00	\$1,221,775.00	\$733,262.00	\$481,481.00	\$79,276.00	\$82,513.00	\$44,732.00	\$84,720.00	\$231,434.00
Cuotas y Aportaciones de Seguridad Social.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contribuciones de Mejoras	\$443,497.00	\$6,300.00	\$35,700.00	\$6,300.00	\$14,700.00	\$2,100.00	\$21,000.00	\$26,250.00	\$27,154.00	\$0.00	\$303,993.00	\$0.00	\$0.00
Derechos	\$35,090,157.00	\$4,071,720.00	\$3,480,863.00	\$4,046,969.00	\$2,795,226.00	\$3,060,346.00	\$2,656,971.00	\$2,726,955.00	\$2,647,666.00	\$2,491,827.00	\$2,150,965.00	\$2,502,123.00	\$2,458,526.00
Productos	\$8,413,012.00	\$622,148.00	\$732,783.00	\$725,771.00	\$554,351.00	\$725,194.00	\$657,293.00	\$586,222.00	\$241,749.00	\$991,265.00	\$927,783.00	\$395,844.00	\$1,252,609.00
Aprovechamientos	\$14,530,825.00	\$1,997,880.00	\$2,078,101.00	\$1,600,458.00	\$1,029,605.00	\$1,195,028.00	\$1,420,729.00	\$938,608.00	\$716,929.00	\$822,187.00	\$1,289,967.00	\$672,554.00	\$768,779.00
Ingresos por Ventas de Bienes y Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones.	\$306,830,184.00	\$10,352,158.00	\$23,910,375.00	\$21,956,707.00	\$23,456,185.00	\$44,193,030.00	\$26,401,691.00	\$23,254,969.00	\$23,621,921.00	\$22,655,064.00	\$40,397,344.00	\$22,571,518.00	\$24,059,222.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos derivados de Financiamientos.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEL PRESUPUESTO</b>	<b>\$381,234,440.00</b>	<b>\$22,301,349.00</b>	<b>\$35,012,908.00</b>	<b>\$30,494,177.00</b>	<b>\$28,633,438.00</b>	<b>\$50,397,473.00</b>	<b>\$31,890,946.00</b>	<b>\$28,014,485.00</b>	<b>\$27,334,695.00</b>	<b>\$27,042,856.00</b>	<b>\$45,114,784.00</b>	<b>\$26,226,759.00</b>	<b>\$28,770,570.00</b>