

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$54,677,732.22	-\$16,964,207.19	\$37,713,525.03	\$26,262,329.29	\$25,809,731.95	\$11,451,195.74
SINDICATURA	\$2,802,874.57	\$0.00	\$2,802,874.57	\$1,274,952.13	\$1,245,401.07	\$1,527,922.44
REGIDORES	\$11,762,357.97	\$0.00	\$11,762,357.97	\$5,940,782.92	\$5,865,888.30	\$5,821,575.05
CONTRALORIA MUNICIPAL	\$2,683,304.64	\$0.00	\$2,683,304.64	\$1,160,897.82	\$1,125,300.76	\$1,522,406.82
SECRETARIA DEL H. AYUNTAMIENTO	\$23,564,780.90	\$2.00	\$23,564,782.90	\$11,229,926.24	\$10,656,529.85	\$12,334,856.66
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$47,637,592.36	\$16,359,228.81	\$63,996,821.17	\$44,917,045.01	\$44,338,471.14	\$19,079,776.16
SISTEMA DIF	\$14,266,724.38	\$1.00	\$14,266,725.38	\$6,014,339.95	\$5,826,159.14	\$8,252,385.43
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBA	\$162,021,337.46	\$604,976.38	\$162,626,313.84	\$71,515,003.42	\$69,358,963.88	\$91,111,310.42
SECRETARIA DE DESARROLLO SOCIAL	\$12,933,101.25	\$0.00	\$12,933,101.25	\$5,812,023.90	\$5,589,736.48	\$7,121,077.35
SECRETARIA DE SEGURIDAD PUBLICA	\$49,399,818.65	\$0.00	\$49,399,818.65	\$24,462,804.13	\$22,549,908.03	\$24,937,014.52
SECRETARIA DE DESARROLLO ECONOMICO	\$19,396,759.55	\$0.00	\$19,396,759.55	\$5,651,258.48	\$5,470,687.35	\$13,745,501.07
SECRETARIA DE DESARROLLO RURAL	\$6,951,731.37	-\$1.00	\$6,951,730.37	\$2,764,952.52	\$2,692,864.50	\$4,186,777.85
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLE	\$231,536.35	\$0.00	\$231,536.35	\$104,385.56	\$102,100.40	\$127,150.79
Sin Ramo/Dependencia	\$408,329,651.67	\$0.00	\$408,329,651.67	\$207,110,701.37	\$200,631,742.85	\$201,218,950.30
Total del Gasto	\$408,329,651.67	\$0.00	\$408,329,651.67	\$207,110,701.37	\$200,631,742.85	\$201,218,950.30

LIC. JOSE LUIS CRUZ LUCATERO
PRESIDENTE MUNICIPAL

C.P. JOSE ABARCA DIAZ BARRIGA
SECRETARIO DE ADMINISTRACION Y FINANZAS

APATZINGAN
Gobierno que Transforma
2018 - 2021
SINDICATURA MUNICIPAL

LIC. ERENDIRA YURIDIA RAMIREZ ALBARRAN
SINDICO MUNICIPAL

M. EN A. Y C.P. CLAUDIO MAGANA PACHECO
CONTRALOR MUNICIPAL

MICHOCAN DE OCAMPO
H. AYUNTAMIENTO CONSTITUCIONAL
APATZINGAN, MICH.
CONTRALORIA MUNICIPAL