



MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: CHRIS
Repr: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión
26/abr./2021 03:05 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1	2	3=(1+2)	4	5	6 = (3 - 4)	
Sin Ramo/Dependencia						
PRESIDENCIA	\$54,677,732.22	-\$14,150,939.39	\$40,526,792.83	\$12,871,222.49	\$12,417,403.94	\$27,655,570.34
SINDICATURA	\$2,802,874.57	\$0.00	\$2,802,874.57	\$663,864.44	\$634,450.35	\$2,139,010.13
REGIDORES	\$11,762,357.97	\$0.00	\$11,762,357.97	\$3,167,188.47	\$3,092,293.85	\$8,595,169.50
CONTRALORIA MUNICIPAL	\$2,683,304.64	\$0.00	\$2,683,304.64	\$612,169.24	\$577,503.43	\$2,071,135.40
SECRETARIA DEL H. AYUNTAMIENTO	\$23,564,780.90	\$0.00	\$23,564,780.90	\$5,288,908.10	\$4,776,744.91	\$18,275,872.80
SECRETARIA DE ADMINISTRACION Y FINANZAS	\$47,637,592.36	\$13,545,963.01	\$61,183,555.37	\$32,149,274.78	\$31,736,260.88	\$29,034,280.59
SISTEMA DIF	\$14,266,724.38	\$0.00	\$14,266,724.38	\$2,963,350.44	\$2,793,967.03	\$11,303,373.94
SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO	\$162,021,337.46	\$604,976.38	\$162,626,313.84	\$22,114,955.29	\$21,003,945.79	\$140,511,358.55
SECRETARIA DE DESARROLLO SOCIAL	\$12,933,101.25	\$0.00	\$12,933,101.25	\$2,891,611.27	\$2,727,303.43	\$10,041,489.98
SECRETARIA DE SEGURIDAD PUBLICA	\$49,399,818.65	\$0.00	\$49,399,818.65	\$10,913,706.17	\$9,275,339.88	\$38,486,112.48
SECRETARIA DE DESARROLLO ECONOMICO	\$19,396,759.55	\$0.00	\$19,396,759.55	\$2,785,665.89	\$2,633,519.10	\$16,611,093.66
SECRETARIA DE DESARROLLO RURAL	\$6,951,731.37	\$0.00	\$6,951,731.37	\$1,339,867.28	\$1,286,927.26	\$5,611,864.09
SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES	\$231,536.35	\$0.00	\$231,536.35	\$53,788.78	\$51,503.62	\$177,747.57
Sin Ramo/Dependencia	\$408,329,651.67	\$0.00	\$408,329,651.67	\$97,815,572.64	\$92,989,163.47	\$310,514,079.03

Total del Gasto \$408,329,651.67 \$0.00 \$97,815,572.64 \$92,989,163.47 \$310,514,079.03

LIC. JOSE LUIS CRUZ EUGATERO
PRESIDENTE MUNICIPAL

C.P. JOSE ABARCA DIAZ BARRIGA
SECRETARIO DE ADMINISTRACION Y FINANZAS

L.C. ERENDIRA YURIDIA RAMIREZ ALBARRAN
SINDICO MUNICIPAL

M. EN A. Y C.P. CLAUDIO MAGANA PACHECO
CONTRALOR MUNICIPAL