

**MUNICIPIO DE APATZINGAN ESTADO DE MICHOACAN (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2020 (b)**  
**(PESOS)**

| Concepto (c)  | Egresos            |                                |                    |                    |                    | Subejercicio (e)   |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                       | <b>356,552,854</b> | <b>-24,071,152</b>             | <b>332,481,701</b> | <b>140,052,886</b> | <b>134,008,140</b> | <b>192,428,816</b> |
| PRESIDENCIA   | 42,029,580         | -3,931,093                     | 38,098,487         | 26,893,363         | 26,121,854         | 11,205,124         |
| SINDICATURA   | 2,466,500          | 1                              | 2,466,501          | 1,112,084          | 1,060,509          | 1,354,417          |
| REGIDORES   | 11,871,595         | 0                              | 11,871,595         | 6,030,417          | 5,885,676          | 5,841,178          |
| CONTRALORIA MUNICIPAL   | 2,573,738          | 0                              | 2,573,738          | 1,202,406          | 1,135,789          | 1,371,332          |
| SECRETARIA DEL H. AYUNTAMIENTO  | 19,101,757         | 255,236                        | 19,356,993         | 7,228,420          | 6,736,932          | 12,128,573         |
| SECRETARIA DE ADMINISTRACION Y FINANZAS                                 | 47,421,438         | 3,778,346                      | 51,199,784         | 30,163,410         | 29,377,112         | 21,036,374         |
| SISTEMA DIF   | 15,530,229         | 0                              | 15,530,229         | 6,656,986          | 6,307,356          | 8,873,243          |
| SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS MUNICIPALES | 171,751,218        | -25,778,777                    | 145,972,441        | 44,874,303         | 43,200,442         | 101,098,138        |
| SECRETARIA DE DESARROLLO SOCIAL   | 14,422,544         | 1                              | 14,422,545         | 5,642,780          | 5,316,737          | 8,779,765          |
| SECRETARIA DE SEGURIDAD PUBLICA   | 0                  | 1,605,135                      | 1,605,135          | 1,604,155          | 671,207            | 979                |
| SECRETARIA DE DESARROLLO ECONOMICO                                      | 22,025,950         | 0                              | 22,025,950         | 5,711,435          | 5,399,904          | 16,314,515         |
| SECRETARIA DE DESARROLLO RURAL  | 6,864,445          | 0                              | 6,864,445          | 2,828,024          | 2,693,942          | 4,036,420          |
| SISTEMA MUNICIPAL DE PROTECCION A NIÑOS Y ADOLESCENTES                  | 493,858            | 0                              | 493,858            | 105,101            | 100,679            | 388,757            |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                        | <b>79,479,069</b>  | <b>24,071,152</b>              | <b>103,550,221</b> | <b>63,964,863</b>  | <b>63,272,313</b>  | <b>39,585,357</b>  |
| SECRETARIA DEL H. AYUNTAMIENTO  | 5,706,690          | -255,235                       | 5,451,455          | 2,846,766          | 2,678,263          | 2,604,689          |
| SECRETARIA DE ADMINISTRACION Y FINANZAS                                 | 13,333,836         | -247,259                       | 13,086,577         | 11,829,242         | 11,829,242         | 1,257,335          |
| SECRETARIA DE OBRAS PUBLICAS, DESARROLLO URBANO Y SERVICIOS MUNICIPALES | 0                  | 26,178,780                     | 26,178,780         | 26,177,859         | 26,099,491         | 921                |
| SECRETARIA DE SEGURIDAD PUBLICA   | 60,438,543         | -1,605,135                     | 58,833,408         | 23,110,997         | 22,665,317         | 35,722,411         |
| <b>III. Total de Egresos (III = I + II)</b>                             | <b>436,031,922</b> | <b>0</b>                       | <b>436,031,922</b> | <b>204,017,749</b> | <b>197,280,452</b> | <b>232,014,173</b> |

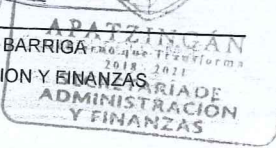


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**LIC. JOSE LUIS CRUZ LUCATERO**  
 PRESIDENTE MUNICIPAL



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**L.C. ERENDIRA YURIDIA RAMIREZ ALBARRAN**  
 SINDICO MUNICIPAL

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**C.P. JOSE ABARCA DIAZ BARRIGA**  
 SECRETARIO DE ADMINISTRACION Y FINANZAS



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**M. EN A. Y. C.P. CLAUDIO MAGANA PACHECO**  
 CONTRALOR MUNICIPAL

