FORMATO GENERAL

SISTEMA NACIONAL DE SEGURIDAD PUBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2018

Al 30 de Septiembre de 2019

MUNICIPIO DE APATZINGAN Michoacán

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Fortaseg	**$18,283,037.00**	**$0.00**	**$0.00**	**$14,618,322.22**	**$0.00**	**$14,618,322.22**	**$14,618,322.22**	**$0.00**	**$14,618,322.22**	**$14,618,322.22**	**$0.00**	**$14,618,322.22**	**$3,664,714.78**	**$0.00**	**$3,664,714.78**
	1000	Servicios Personales	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**
	2000	Materiales y Suministros	$3,027,670.00	$0.00	**$0.00**	$2,862,670.06	$0.00	**$2,862,670.06**	$2,862,670.06	$0.00	**$2,862,670.06**	$2,862,670.06	$0.00	**$2,862,670.06**	$164,999.94	$0.00	**$164,999.94**
	3000	Servicios Generales	$4,902,867.00	$0.00	**$0.00**	$4,815,271.40	$0.00	**$4,815,271.40**	$4,815,271.40	$0.00	**$4,815,271.40**	$4,815,271.40	$0.00	**$4,815,271.40**	$87,595.60	$0.00	**$87,595.60**
1	**4000**	Transferencias, Asignaciones, Subsidios y Otras Ayudas	$500,000.00	$0.00	**$0.00**	$285,000.00	$0.00	**$285,000.00**	$285,000.00	$0.00	**$285,000.00**	$285,000.00	$0.00	**$285,000.00**	$215,000.00	$0.00	**$215,000.00**
	5000	Bienes Muebles, Inmuebles e Intangibles	$9,852,500.00	$0.00	**$0.00**	$6,655,380.76	$0.00	**$6,655,380.76**	$6,655,380.76	$0.00	**$6,655,380.76**	$6,655,380.76	$0.00	**$6,655,380.76**	$3,197,119.24	$0.00	**$3,197,119.24**
	6000	Inversión Pública	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**	$0.00	$0.00	**$0.00**