MUNICIPIO DE APATZINGÁN MICHOACÁN

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2020				CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL												
CÓDIGO			DESCRIPCIÓN/CONCEPTO/PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000			**SERVICIOS PERSONALES**	**$193,284,653.66**	**$16,556,428.47**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**	**$16,066,202.29**
11000			**REMUNERACIONES AL PERSONAL DE CARÁCTER PERM**	**$92,300,304.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**	**$7,691,692.00**
	11300		SUELDOS BASE AL PERSONAL PERMANENTE	$92,300,304.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00
		11301	Sueldos base	$92,300,304.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00	$7,691,692.00
12000			**REMUNERACIONES AL PERSONAL DE CARÁCTER TRAN**	**$39,094,440.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**	**$3,257,870.00**
	12100		HONORARIOS ASIMILABLES A SALARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		12101	Honorarios asimilables a salarios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	12200		SUELDOS BASE AL PERSONAL EVENTUAL	$39,094,440.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00
		12201	Sueldos base al personal eventual	$39,094,440.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00	$3,257,870.00
13000			**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$19,100,168.52**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**	**$1,591,680.71**
	13100		PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADO	$261,000.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00
		13101	Prima quinquenal por años de servicio efectivamente prestado	$261,000.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00	$21,750.00
	13200		PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	$18,839,168.52	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71	$1,569,930.71
		13201	Prima vacacional	$3,769,193.64	$314,099.47	$314,099.47	$314,099.47	$314,099.47	$314,099.47	$314,099.47	$314,099.47	$314,099.47	$314,099.47	$314,099.47	$314,099.47	$314,099.47
		13202	Aguinaldo o gratificación de fin de año	$15,069,974.88	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24	$1,255,831.24
	13300		HORAS EXTRAORDINARIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		13301	Remuneraciones por horas extraordinarias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
14000			**SEGURIDAD SOCIAL**	**$15,173,034.00**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**	**$1,264,419.50**
	14100		APORTACIONES DE SEGURIDAD SOCIAL	$15,173,034.00	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50
		14101	Aportaciones al ISSSTE	$15,173,034.00	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50	$1,264,419.50
15000			**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$4,873,985.52**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**	**$406,165.46**
	15200		INDEMNIZACIONES	$312,396.60	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05
		15202	Pago de liquidaciones	$312,396.60	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05	$26,033.05
	15400		PRESTACIONES CONTRACTUALES	$3,821,295.60	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30
		15401	Prestaciones establecidas por condiciones generales de trabaj	$3,821,295.60	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30	$318,441.30
	15500		APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLI	$740,293.32	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11
		15501	Apoyos a la capacitación de los servidores públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		15502	Becas educacionales	$740,293.32	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11	$61,691.11
16000			**PREVISIONES**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	16100		PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		16102	Creación de plazas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17000			**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$22,742,721.62**	**$2,344,600.80**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**	**$1,854,374.62**
	17100		ESTÍMULOS	$22,742,721.62	$2,344,600.80	$1,854,374.62	$1,854,374.62	$1,854,374.62	$1,854,374.62	$1,854,374.62	$1,854,374.62	$1,854,374.62	$1,854,374.62	$1,854,374.62	$1,854,374.62	$1,854,374.62
		17101	Estímulos por productividad y eficiencia	$18,855,106.34	$2,020,632.86	$1,530,406.68	$1,530,406.68	$1,530,406.68	$1,530,406.68	$1,530,406.68	$1,530,406.68	$1,530,406.68	$1,530,406.68	$1,530,406.68	$1,530,406.68	$1,530,406.68
		17103	Fondo de Productividad	$3,887,615.28	$323,967.94	$323,967.94	$323,967.94	$323,967.94	$323,967.94	$323,967.94	$323,967.94	$323,967.94	$323,967.94	$323,967.94	$323,967.94	$323,967.94
20000			**MATERIALES Y SUMINISTRO**	**$33,834,516.24**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**	**$2,819,543.02**
21000			**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUE**	**$3,339,019.20**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**	**$278,251.60**
	21100		MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$1,640,586.00	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50
		21101	Materiales y útiles de oficina	$1,640,586.00	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50	$136,715.50
	21200		MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		21201	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	21400		MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOL	$29,863.80	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65
		21401	Materiales y útiles para el procesamiento en equipos y bienes	$29,863.80	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65	$2,488.65
	21500		MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		21503	Material de fotografía, cinematografía, televisión y grabación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	21600		MATERIAL DE LIMPIEZA	$1,668,569.40	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45
		21601	Material de limpieza	$1,668,569.40	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45	$139,047.45
	21700		MATERIALES Y ÚTILES DE ENSEÑANZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		21701	Materiales y suministros para planteles educativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
22000			**ALIMENTOS Y UTENSILIOS**	**$3,444,235.44**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**	**$287,019.62**
	22100		PRODUCTOS ALIMENTICIOS PARA PERSONAS	$3,375,320.88	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74
		22101	No utilizada por el Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		22104	Productos alimenticios para el personal en las instalaciones de	$3,375,320.88	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74	$281,276.74
	22200		PRODUCTOS ALIMENTICIOS PARA ANIMALES	$47,536.08	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34
		22201	Productos alimenticios para animales	$47,536.08	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34	$3,961.34
	22300		UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$21,378.48	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54
		22301	Utensilios para el servicio de alimentación	$21,378.48	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54	$1,781.54
23000			**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y C**	**$276,923.76**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**	**$23,076.98**
	23700		PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		23701	Productos de cuero, piel, plástico y hule adquiridos como mate	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	23800		MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓ	$276,923.76	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98
		23801	Mercancías adquiridas para su comercialización	$276,923.76	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98	$23,076.98
24000			**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE**	**$3,915,919.56**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**	**$326,326.63**

	24600		MATERIAL ELÉCTRICO Y ELECTRÓNICO	$3,380,632.44	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37
		24601	Material eléctrico y electrónico	$3,380,632.44	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37	$281,719.37
	24800		MATERIALES COMPLEMENTARIOS	$532,169.52	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46
		24801	Materiales complementarios	$532,169.52	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46	$44,347.46
	24900		OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	$3,117.60	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80
		24901	Otros materiales y artículos de construcción y reparación	$3,117.60	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80	$259.80
25000			**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABOR**	**$323,671.32**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**	**$26,972.61**
	25100		PRODUCTOS QUIMICOS BÁSICOS	$6,310.32	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86
		25102	Productos químicos para potabilización	$6,310.32	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86	$525.86
	25200		FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$80,769.12	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76
		25201	Fertilizantes, pesticidas y otros agroquímicos	$80,769.12	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76	$6,730.76
	25300		MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$236,591.88	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99
		25301	Medicinas y productos farmacéuticos	$236,591.88	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99	$19,715.99
26000			**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$13,211,567.40**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**	**$1,100,963.95**
	26100		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$13,211,567.40	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95
		26103	Combustibles, lubricantes y aditivos para vehículos terrestres,	$13,211,567.40	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95	$1,100,963.95
		26105	Combustibles, lubricantes y aditivos para maquinaria y equipo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
27000			**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y AI**	**$4,264,378.56**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**	**$355,364.88**
	27100		VESTUARIO Y UNIFORMES	$4,205,304.48	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04
		27101	Vestuario y uniformes	$4,205,304.48	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04	$350,442.04
	27200		PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$46,137.24	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77
		27201	Prendas de protección personal	$46,137.24	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77	$3,844.77
	27300		ARTÍCULOS DEPORTIVOS	$12,936.84	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07
		27301	Artículos deportivos	$12,936.84	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07	$1,078.07
28000			**MATERIALES Y SUMINISTRO PARA SEGURIDAD**	**$4,801.32**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**	**$400.11**
	28200		MATERIALES DE SEGURIDAD PÚBLICA	$4,801.32	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11
		28201	Materiales de seguridad pública	$4,801.32	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11	$400.11
29000			**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENOR**	**$5,053,999.68**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**	**$421,166.64**
	29100		HERRAMIENTAS MENORES	$633,443.76	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98
		29101	Herramientas menores	$633,443.76	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98	$52,786.98
	29300		REFACCIONES Y ACCESORIOS MENORES DE MOBILIARI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		29301	Refacciones y accesorios menores de mobiliario y equipo de a	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	29400		REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	$261,763.44	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62
		29401	Refacciones y accesorios para equipo de cómputo	$261,763.44	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62	$21,813.62
	29600		REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	$3,894,318.24	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52
		29601	Refacciones y accesorios menores de equipo de transporte	$3,894,318.24	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52	$324,526.52
	29800		REFACCIONES Y ACCESORIOS MENORES DE MAQUINAR	$264,474.24	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52
		29801	Refacciones y accesorios menores de maquinaria y otros equi	$264,474.24	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52	$22,039.52
	30000		**SERVICIOS GENERALES**	**$73,025,213.40**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**	**$6,085,434.45**
31000			**SERVICIOS BÁSICOS**	**$23,376,807.00**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**	**$1,948,067.25**
	31100		ENERGÍA ELÉCTRICA	$22,247,364.36	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03	$1,853,947.03
		31101	Servicio de energía eléctrica en edificaciones oficiales	$3,200,384.52	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71	$266,698.71
		31102	Servicio de energía eléctrica para alumbrado público	$19,046,979.84	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32	$1,587,248.32
	31200		GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		31201	Servicio de gas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	31300		AGUA	$11,549.16	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43
		31301	Servicio de agua	$11,549.16	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43	$962.43
	31400		TELEFONIA TRADICIONAL	$646,784.52	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71
		31401	SERVICIO TELEFÓNICO CONVENCIONAL.	$646,784.52	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71	$53,898.71
	31500		TELEFONIA CELULAR	$180,691.32	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61
		31501	Servicio de telefonía celular	$180,691.32	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61	$15,057.61
	31600		SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	$7,028.64	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72
		31601	Servicio de radio-localización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		31602	Servicios de telecomunicaciones	$7,028.64	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72	$585.72
	31700		SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESA	$278,521.68	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14
		31701	Servicios de conducción de señales analógicas y digitales	$278,521.68	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14	$23,210.14
	31800		SERVICIOS POSTALES Y TELEGRÁFICOS	$4,867.32	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61
		31801	Servicio postal	$4,867.32	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61	$405.61
32000			**SERVICIOS DE ARRENDAMIENTO**	**$3,623,517.36**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**	**$301,959.78**
	32100		ARRENDAMIENTO DE TERRENOS	$375,255.60	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30
		32101	Arrendamiento de terrenos	$375,255.60	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30	$31,271.30
	32200		ARRENDAMIENTO DE EDIFICIOS	$1,034,744.88	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74
		32201	Arrendamiento de edificios y locales	$1,034,744.88	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74	$86,228.74
	32300		ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINIS	$1,749.36	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78
		32302	Arrendamiento de mobiliario	$1,749.36	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78	$145.78
		32303	Arrendamiento de fotocopiadoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	32500		ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$1,133,847.72	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31
		32503	Arrendamiento de vehículos terrestres, aéreos, marítimos, lac	$1,133,847.72	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31	$94,487.31
	32600		ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y H	$1,077,919.80	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65	$89,826.65

		32601	Arrendamiento de maquinaria, equipo y herramientas de uso a	$1,074,441.00	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75	$89,536.75
		32602	Arrendamiento de maquinaria, equipo y herramientas destinad	$3,478.80	$289.90	$289.90	$289.90	$289.90	$289.90	$289.90	$289.90	$289.90	$289.90	$289.90	$289.90	$289.90	$289.90
33000			**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y**	**$6,949,218.84**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**	**$579,101.57**
	33100		SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y F	$658,223.76	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98
		33101	Asesorías asociadas a convenios, tratados o acuerdos	$658,223.76	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98	$54,851.98
	33200		SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y A	$6,522.84	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57
		33201	Servicios de diseño arquitectura ingeniería y actividades relac	$6,522.84	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57	$543.57
	33300		SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCE	$26,587.68	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64	$2,215.64
		33301	Servicios de informática	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		33302	Servicios estadísticos y geográficos	$1,040.88	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74
		33303	Servicios relacionados con certificación de procesos	$24,991.68	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64	$2,082.64
		33304	Otros servicios profesionales científicos y técnicos	$555.12	$46.26	$46.26	$46.26	$46.26	$46.26	$46.26	$46.26	$46.26	$46.26	$46.26	$46.26	$46.26	$46.26
	33400		SERVICIOS DE CAPACITACIÓN	$6,223,970.88	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24
		33401	Servicios de capacitación a servidores públicos	$6,223,970.88	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24	$518,664.24
	33600		SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN,	$4,923.36	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28
		33603	Impresión de documentos oficiales para la prestación de servi	$4,923.36	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28	$410.28
	33900		SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNOICO	$28,990.32	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86
		33902	Proyectos para la prestación de servicios	$28,990.32	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86	$2,415.86
34000			**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$6,882,815.28**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**	**$573,567.94**
	34100		SERVICIOS FINANCIEROS Y BANCARIOS	$4,587,768.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00
		34101	Servicios financieros y bancarios	$4,587,768.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00	$382,314.00
		34103	Gastos financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	34500		SEGURO DE BIENES PATRIMONIALES	$1,569,574.92	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91
		34501	Seguros de bienes patrimoniales	$1,569,574.92	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91	$130,797.91
	34700		FLETES Y MANIOBRAS	$122,198.52	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21
		34701	Fletes y maniobras	$122,198.52	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21	$10,183.21
	34900		SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$603,273.84	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82
		34901	Servicios financieros integrales no bancarios	$603,273.84	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82	$50,272.82
35000			**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMI**	**$9,507,255.36**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**	**$792,271.28**
	35100		CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEB	$5,517,051.12	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26	$459,754.26
		35101	Mantenimiento y conservación de inmuebles para la prestació	$8,775.72	$731.31	$731.31	$731.31	$731.31	$731.31	$731.31	$731.31	$731.31	$731.31	$731.31	$731.31	$731.31	$731.31
		35102	Mantenimiento y conservación de inmuebles para la prestació	$5,508,275.40	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95	$459,022.95
	35200		INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOB	$50,838.96	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58
		35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equip	$50,838.96	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58	$4,236.58
	35300		INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQU	$71,738.52	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21
		35301	Instalación, Reparación y Mantenimiento de Equipo de Cómpu	$71,738.52	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21	$5,978.21
	35500		REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANS	$3,602,506.68	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89
		35501	Reparación, mantenimiento y conservación de equipo de trans	$3,602,506.68	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89	$300,208.89
	35700		INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQ	$259,322.04	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17
		35701	Instalación, reparación, mantenimiento y conservación de mac	$259,322.04	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17	$21,610.17
	35900		SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$5,798.04	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17
		35901	Servicios de jardinería y fumigación	$5,798.04	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17	$483.17
36000			**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$2,205,343.56**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**	**$183,778.63**
	36100		DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS MEDIOS DE	$2,205,343.56	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63
		36101	Difusión de mensajes sobre programas y actividades gubernar	$2,205,343.56	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63	$183,778.63
	36900		OTROS SERVICIOS DE INFORMACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		36901	Servicios relacionados con monitoreo de información en medi	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
37000			**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$1,866,183.60**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**	**$155,515.30**
	37500		VIÁTICOS EN EL PAIS	$1,690,791.72	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31
		37501	Viáticos nacionales	$1,690,791.72	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31	$140,899.31
	37900		OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$175,391.88	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99
		37901	Gastos para operativos y trabajos de campo en áreas rurales	$175,391.88	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99	$14,615.99
38000			**SERVICIOS OFICIALES**	**$13,600,052.04**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**	**$1,133,337.67**
	38100		GASTOS CEREMONIAL	$228,389.88	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49
		38101	Gastos de ceremonial	$228,389.88	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49	$19,032.49
	38200		GASTOS DE ORDEN SOCIAL Y CULTURAL	$3,072,717.00	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75
		38201	Gastos de orden social	$3,072,717.00	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75	$256,059.75
	38400		EXPOSICIONES	$10,298,945.16	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43
		38401	Exposiciones	$10,298,945.16	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43	$858,245.43
39000			**OTROS SERVICIOS GENERALES**	**$5,014,020.36**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**	**$417,835.03**
	39200		IMPUESTOS Y DERECHOS	$9,951.48	$829.29	$829.29	$829.29	$829.29	$829.29	$829.29	$829.29	$829.29	$829.29	$829.29	$829.29	$829.29	$829.29
		39202	Valores de tránsito, placas, tarjetas y calcomanías	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		39206	Otros impuestos	$8,910.60	$742.55	$742.55	$742.55	$742.55	$742.55	$742.55	$742.55	$742.55	$742.55	$742.55	$742.55	$742.55	$742.55
		39207	Otros derechos	$1,040.88	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74	$86.74
	39500		PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$950,618.76	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23
		39501	Penas, multas, accesorios y actualizaciones	$950,618.76	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23	$79,218.23
	39800		IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN	$4,053,450.12	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51
		39801	Impuesto sobre nóminas y similares	$4,053,450.12	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51	$337,787.51
	40000		**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y**	**$33,361,437.96**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**	**$2,780,119.83**

44000			**AYUDAS SOCIALES**	**$12,964,524.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**	**$1,080,377.00**
	44100		AYUDAS SOCIALES A PERSONAS	$11,490,011.64	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97
		44101	Ayudas sociales para actividades culturales	$11,490,011.64	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97	$957,500.97
		44102	Gastos por servicios de traslado de personas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	44200		BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPAC	$1,474,512.36	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03
		44201	Becas y otras ayudas para programas de capacitación	$1,474,512.36	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03	$122,876.03
45000			**PENSIONES Y JUBILACIONES**	**$20,396,913.96**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**	**$1,699,742.83**
	45200		JUBILACIONES	$20,396,913.96	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83
		45201	Pago de pensiones y jubilaciones	$20,396,913.96	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83	$1,699,742.83
	50000		**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$12,820,988.16**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**	**$1,068,415.68**
51000			**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$597,309.12**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**	**$49,775.76**
	51100		MUEBLES DE OFICINA Y ESTANTERÍA	$52,787.16	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93
		51101	Mobiliario	$52,787.16	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93	$4,398.93
	51200		MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	$69,363.12	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26
		51201	Muebles excepto de oficina y estantería	$69,363.12	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26	$5,780.26
	51500		EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFO	$475,158.84	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57
		51501	Bienes informáticos	$475,158.84	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57	$39,596.57
52000			**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$155,884.68**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**	**$12,990.39**
	52100		EQUIPOS Y APARATOS AUDIOVISUALES	$98,466.24	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52
		52101	Equipos y aparatos audiovisuales	$98,466.24	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52	$8,205.52
	52300		CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$57,418.44	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87
		52301	Cámaras fotográficas y de video	$57,418.44	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87	$4,784.87
	52900		OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREAT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		52901	Mobiliario y equipo educacional	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
53000			**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	53100		EQUIPO MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		53101	Equipo médico y de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
54000			**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$9,523,623.12**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**	**$793,635.26**
	54100		AUTOMÓVILES Y EQUIPO TERRESTRE	$9,468,641.40	$789,053.45	$789,053.45	$789,053.45	$789,053.45	$789,053.45	$789,053.45	$789,053.45	$789,053.45	$789,053.45	$789,053.45	$789,053.45	$789,053.45
		54101	Vehículos y equipos terrestres para la ejecución de programas	$9,033,785.28	$752,815.44	$752,815.44	$752,815.44	$752,815.44	$752,815.44	$752,815.44	$752,815.44	$752,815.44	$752,815.44	$752,815.44	$752,815.44	$752,815.44
		54103	Vehículos y equipos terrestres destinados a servicios públicos	$434,856.12	$36,238.01	$36,238.01	$36,238.01	$36,238.01	$36,238.01	$36,238.01	$36,238.01	$36,238.01	$36,238.01	$36,238.01	$36,238.01	$36,238.01
		54104	Vehículos y equipos terrestres destinados a servicios administ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	54900		OTROS EQUIPOS DE TRANSPORTE	$54,981.72	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81
		54901	Otros equipos de transporte	$54,981.72	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81	$4,581.81
55000			**EQUIPO DE DEFENSA Y SEGURIDAD**	**$1,290,198.24**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**	**$107,516.52**
	55100		EQUIPO DE DEFENSA Y SEGURIDAD	$1,290,198.24	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52
		55102	Equipo de seguridad pública y nacional	$1,290,198.24	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52	$107,516.52
56000			**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$1,253,973.00**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**	**$104,497.75**
	56100		MAQUINARIA Y EQUIPO AGROPECUARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		56101	Maquinaria y equipo agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	56300		MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	$756,587.76	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98
		56301	Maquinaria y equipo de construcción	$756,587.76	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98	$63,048.98
	56400		SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y D	$155,468.04	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67
		56401	Sistemas de aire acondicionado, calefacción y de refrigeración	$155,468.04	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67	$12,955.67
	56500		EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	$69,340.68	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39
		56501	Equipos y aparatos de comunicaciones y telecomunicaciones	$69,340.68	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39	$5,778.39
	56600		EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y AC	$99,454.32	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86
		56601	Maquinaria, equipo eléctrico y electrónico	$99,454.32	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86	$8,287.86
	56700		HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	$129,705.60	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80
		56701	Herramientas y maquinas herramienta	$129,705.60	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80	$10,808.80
	56900		OTROS EQUIPOS	$43,416.60	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05
		56909	Equipo de bombeo	$43,416.60	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05	$3,618.05
	60000		**INVERSIÓN PÚBLICA**	**$70,371,277.00**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.23**
61000			**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$70,371,277.00**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.07**	**$5,864,273.23**
	61200		EDIFICACIÓN NO HABITACIONAL	$5,428,685.40	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45
		61202	Infraestructura educativa y de investigación	$5,428,685.40	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45
		61203	Infraestructura para la producción	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	61300		CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO	$16,286,056.20	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.34	$1,357,171.46
		61301	Obras para la extracción, conducción y suministro de agua	$5,428,685.40	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45	$452,390.45
		61302	Obras para la generación y suministro de energía eléctrica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		61306	Infraestructura para drenaje y alcantarillado residual	$2,714,342.70	$226,195.22	$226,195.22	$226,195.22	$226,195.22	$226,195.22	$226,195.22	$226,195.22	$226,195.22	$226,195.22	$226,195.22	$226,195.22	$226,195.28
		61307	Infraestructura para drenaje y alcantarillado pluvial	$8,143,028.10	$678,585.67	$678,585.67	$678,585.67	$678,585.67	$678,585.67	$678,585.67	$678,585.67	$678,585.67	$678,585.67	$678,585.67	$678,585.67	$678,585.73
	61400		DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS D	$48,656,535.40	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.32
		61405	Otras obras de urbanización	$48,656,535.40	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.28	$4,054,711.32
62000			**OBRA PÚBLICA EN BIENES PROPIOS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	62200		EDIFICACIÓN NO HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		62201	Infraestructura hospitalaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		62205	Parques, naves, talleres y plantas industriales y de procesamie	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		62210	Panteones y edificaciones funerarias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

90000			DEUDA PÚBLICA	$19,333,835.64	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97
99000			ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADE	$19,333,835.64	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97
	99100		ADEFAS	$19,333,835.64	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97
		99101	Adeudos de ejercicios fiscales anteriores	$19,333,835.64	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97
			Total	$436,031,922.06	$36,785,367.49	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.47

RESUMEN POR CONCEPTO

CÓDIGO	CAPÍTULO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
10000	SERVICIOS PERSONALES	$193,284,653.66	$16,556,428.47	$16,066,202.29	$16,066,202.29	$16,066,202.29	$16,066,202.29	$16,066,202.29	$16,066,202.29	$16,066,202.29	$16,066,202.29	$16,066,202.29	$16,066,202.29	$16,066,202.29
20000	MATERIALES Y SUMINISTROS	$33,834,516.24	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02	$2,819,543.02
30000	SERVICIOS GENERALES	$73,025,213.40	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45	$6,085,434.45
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	$33,361,437.96	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83	$2,780,119.83
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$12,820,988.16	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68	$1,068,415.68
60000	INVERSIÓN PÚBLICA	$70,371,277.00	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.07	$5,864,273.23
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
80000	PARTICIPACIONES Y APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
90000	DEUDA PÚBLICA	$19,333,835.64	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97	$1,611,152.97
	TOTAL DEL PRESUPUESTO	$436,031,922.06	$36,785,367.49	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.31	$36,295,141.47