



COMITE DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE APATZINGAN, MICH
ESTADO DE MICHOACAN DE OCAMPO

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Total	Diferencia
												(Vigente - Total)
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,980,912.00	\$221,662.00	\$252,120.27	\$232,754.00	\$239,009.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$2,171,865.27	\$809,046.73
44000 AYUDAS SOCIALES	\$10,000.00	\$0.00	\$8,274.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,274.27	\$1,725.73
44800 Ayudas por desastres naturales	\$10,000.00	\$0.00	\$8,274.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,274.27	\$1,725.73
44802 Indemnización a terceros.	\$10,000.00	\$0.00	\$8,274.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,274.27	\$1,725.73
45000 PENSIONES Y JUBILACIONES	\$2,970,912.00	\$221,662.00	\$243,846.00	\$232,754.00	\$239,009.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$2,163,591.00	\$807,321.00
45200 Jubilaciones	\$2,970,912.00	\$221,662.00	\$243,846.00	\$232,754.00	\$239,009.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$2,163,591.00	\$807,321.00
45201 Pago de pensiones y	\$2,970,912.00	\$221,662.00	\$243,846.00	\$232,754.00	\$239,009.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$2,163,591.00	\$807,321.00
Total	\$2,980,912.00	\$221,662.00	\$252,120.27	\$232,754.00	\$239,009.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$245,264.00	\$2,171,865.27	\$809,046.73



ING. HOMERO ANTONIO GOMEZ RUBIN
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Y ALCANTARILLADO DE
APATZINGAN, MICH.